SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Tuesday, October 20, 2020

9:30 AM

Session I at 9:30 a.m. & Session II at 2 p.m.

Remote Meeting. Call 253-215-8782; Meeting ID: 586 416 9164; or Seattle Channel online.

Teresa Mosqueda, Chair
Lisa Herbold, Vice-Chair
M. Lorena González, Member
Debora Juarez, Member
Andrew J. Lewis, Member
Tammy J. Morales, Member
Alex Pedersen, Member
Kshama Sawant, Member
Dan Strauss, Member
Chair Info:206-684-8808; Teresa.Mosqueda@seattle.gov

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Committee Website:
http://www.seattle.gov/council/committees/budget

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

In-person attendance is currently prohibited per Washington State Governor's Proclamation No. 20-28.11, through November 9, 2020. Meeting participation is limited to access by telephone conference line and Seattle Channel online.

Register online to speak during the Public Comment period at the 9:30 a.m. Select Budget Committee meeting at http://www.seattle.gov/council/committees/public-comment.

Online registration to speak at the Select Budget Committee meeting will begin two hours before the 9:30 a.m. meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to Councilmembers at Council@seattle.gov
Sign-up to provide Public Comment at the meeting at http://www.seattle.gov/council/committees/public-comment
Watch live streaming video of the meeting at http://www.seattle.gov/council/watch-council-live
Listen to the meeting by calling the Council Chamber Listen Line at 253-215-8782 Meeting ID: 586 416 9164
One Tap Mobile No. US: +12532158782,,5864169164#

Please Note: Times listed are estimated

Budget Deliberations & Issue Identification

Council Central Staff will present an overview of key changes to City Department operating and capital budgets, identify issues for possible further examination, and highlight Councilmember requests for revisions to the Proposed 2021 Budget.

Session I - 9:30 a.m.

A. Call To Order

B. Approval of the Agenda

C. Public Comment

(20 minutes)

D. Items of Business

1. **Seattle Parks and Recreation (SPR)**

Supporting Documents: Presentation
Central Staff Memo

Briefing and Discussion

Presenters: Traci Ratzliff and Aly Pennucci, Council Central Staff

2. **Seattle Department of Transportation (SDOT)**

Supporting Documents: Presentation
Central Staff Memo

Briefing and Discussion

Presenters: Calvin Chow and Aly Pennucci, Council Central Staff

Session II - 2:00 p.m.

E. Items of Business

3. Seattle Police Department (SPD)

Supporting Documents: Central Staff Memo
Presentation

Briefing and Discussion

Presenters: Greg Doss and Aly Pennucci, Council Central Staff

F. Adjournment