



San Marcos Creek Specific Plan: Bent Ave. Bridge & Improvements

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
88263	Creek District	Improvement	Fall 2023	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2012-13	Construction		\$ 33,384,192	SM56

Project Description:

This grant-funded project will construct a 500-foot long 2-lane bridge along Bent Avenue over San Marcos Creek from Discovery Street to north of the future Creekside Drive. The project will include sidewalks, a multi-use trail, bicycle lanes and safety lighting. The new bridge will replace the existing low water crossing, which is inadequate to convey flows during storm events resulting in local flooding and blocked access for emergency vehicles.



Budget & Expense Summary:

Prior Approved Budget:	\$ 32,384,192
Budget Appropriation Increase/(Decrease):	\$ 1,000,000
FY24 Budget:	<u>\$ 33,384,192</u>
Expended/Encumbered as of June 30, 2024	<u>\$ 30,124,151</u>
Available Budget as of May 30, 2024	\$ 3,260,041

		FY 2023-24						
	Prior Budget	Budget	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
	Appropriation	Appropriation	Planned	Planned	Planned	Planned	Total	
Funding Source Summary								
PFF (Streets PFF)	\$ 24,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,708	
TNet LSI	\$ 1,324,723	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,324,723	
Develop Deposit	\$ 124,700	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,700	
Federal HBP	\$ 19,561,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,561,943	
AC Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
No. 2 Bond	\$ 3,042,156	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,042,156	
No. 3 Bond	\$ 7,225,222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,225,222	
Other Agency	\$ 1,080,740	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,080,740	
Totals	\$ 32,384,192	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 33,384,192	
Future Years (Beyond current 5 year CIP)							\$ -	
Total Project Cost							\$ 33,384,192	