



San Marcos Creek Specific Plan: Via Vera Cruz Bridge & Improvements

Project Code	Project Type	Project Category	Target Completion	Responsible Dept.
88264	Creek District	Improvement	Summer 2023	Development Services
Initial Funding Year	Project Phase		Total Project Cost	RTIP Project Code
FY 2012-13	Construction		\$ 44,267,021	SM32

Project Description:

This grant-funded project will construct a 445-foot long 4-lane bridge along Via Vera Cruz over San Marcos Creek from Discovery Street to north of the future Creekside Drive. The project will include sidewalks, a multi-use trail, bicycle lanes and safety lighting. The new bridge will replace an existing timber bridge, which is inadequate during storm events resulting in local flooding and blocked access for emergency vehicles and will improve pedestrian safety.



Budget & Expense Summary:

Prior Approved Budget:	\$ 41,467,021
Budget Appropriation Increase/(Decrease):	\$ 2,800,000
FY24 Budget:	\$ 44,267,021
Expended/Encumbered as of May 30, 2024	\$ 40,930,613
Available Budget as of June 30, 2024	\$ 3,336,408

	Prior Budget Appropriation	FY 2023-24 Budget Appropriation	FY 2024-25 Planned	FY 2025-26 Planned	FY 2026-27 Planned	FY 2027-28 Planned	Total
Funding Source Summary							
PFF (Streets PFF)	\$ 6,629,274	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,629,274
TNet LSI	\$ 4,754,174	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ 7,554,174
Federal HBP	\$ 24,522,102	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,522,102
AC Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
No. 2 Bond	\$ 57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57
No. 3 Bond	\$ 3,621,884	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,621,884
SM Redevelop	\$ 5,250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,250
Other Agency	\$ 1,789,280	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,789,280
Develop Deposit	\$ 145,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,000
Totals	\$ 41,467,021	\$ 2,800,000	\$ -	\$ -	\$ -	\$ -	\$ 44,267,021
Future Years (Beyond current 5 year CIP)							\$ -
Total Project Cost							\$ 44,267,021