

FISCAL IMPACT STATEMENT

PROGRAM:

<u>RECOMMENDATION</u>	<u>TOTAL OR CURRENT</u>	<u>ANNUALIZED COST</u>
Direct Cost	<u>\$457,222.00</u>	<u> </u>
*Indirect Cost	<u>\$ 60,200.00</u>	<u>\$ 71,678.00</u>
TOTAL COST	<u>\$517,422.00</u>	<u>\$ 71,678.00</u>
Additional Revenue or Savings Generated	<u>\$0.00</u>	<u>\$0.00</u>
 Net City Cost	 <u>\$517,422.00</u>	 <u>\$ 71,678.00</u>
 Amount Budgeted (If none budgeted, identify source)	 <u>\$517,422.00</u>	 <u>\$ 71,678.00</u>

*** Indirect Cost Breakdown**

Construction/Project Management	\$ 30,000.00
Contract Contingencies	\$ 53,578.00
Design Consultant	\$ 40,300.00
Surveying and Fees	<u>\$ 8,000.00</u>
TOTAL	\$131,878.00