



Helping Animals Since 1946



January 4, 2022

Mr. Thomas Esqueda
City Manager
Fresno City Hall
2600 Fresno Street
Fresno, CA 93721

Dear Mr. Esqueda:

Our Board has deliberated and decided upon the following budget increase regarding the request for a six month contract extension to the existing animal control services contract from January 1, 2022, through June 30, 2022.

2022 Mandated Minimum Wage Increase:

- Effective on January 1, 2022.
- Increase from \$14/hour to \$15/hour.
- Additional **\$196,000** needed in annual funding to cover the next 6 months.

Increase in Operational Expenditures of Services & Supplies:

- Increases in Shelter Services & Supplies expenses have fluctuated the past 6 months between 2% and 10%.
- Additional **\$30,000** (a 4% increase over last FY) needed in annual funding to cover the next 6 months.

Our request is for a total of an additional **\$226,000** to the current annual budget of \$5,345,000. We believe this increase will allow us to maintain the current level of services now being provided in an effective manner.

Your patience while we have developed our proposal is very much appreciated.

Sincerely,

Linda Van Kirk
Executive Director

Cc: Mr. Tim Orman

RECEIVED

JAN 07 2022

Initial: